CBI GRENADA: CITIZENSHIP BY INVESTMENT STATISTICS

	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
1. Applications received	**2**	**3**	**4**	**3**	**6**	**17**	**0**	**8**	**54**	**1**	**3**	**1**	**3**	**2**	**10**
NTF	1	2	3	1	0	1	0	0	0	1	2	1	3	2	4
Investment	1	1	1	2	6	16	-	8	54	-	1	-	-	-	6
2. Applications approved by Cabinet	**3**	**0**	**4**	**5**	**2**	**8**	**2**	**5**	**11**	**3**	**11**	**8**	**17**	**8**	**7**
NTF	1	0	2	2	1	4	0	0	0	0	1	1	0	4	1
Investment	2	0	2	3	1	4	2	5	11	3	10	7	17	4	6
3. Number of new citizens	**2**	**3**	**1**	**17**	**20**	**13**	**13**	**5**	**21**	**23**	**9**	**29**	**36**	**10**	**31**
NTF	2	0	1	1	16	7	3	1	0	0	2	1	0	1	10
Investment	-	3	-	16	4	6	10	4	21	23	7	28	36	9	21
4. Applications rejected by Cabinet	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3**	**1**	**0**
NTF	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
Investment	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0
5. Amounts due (calculated)	**2,160,000**	**-**	**2,632,500**	**3,307,500**	**1,282,500**	**5,130,000**	**1,485,000**	**3,712,500**	**8,167,500**	**2,227,500**	**7,965,000**	**5,737,500**	**12,622,500**	**5,130,000**	**4,995,000**
NTF	540,000	-	1,080,000	1,080,000	540,000	2,160,000	-	-	-	-	540,000	540,000	-	2,160,000	540,000
Investment - budgetary fees	270,000	-	202,500	202,500	67,500	270,000	135,000	337,500	742,500	202,500	675,000	472,500	1,147,500	270,000	405,000
Investment - Approved CBI Projects	1,350,000	-	1,350,000	2,025,000	675,000	2,700,000	1,350,000	3,375,000	7,425,000	2,025,000	6,750,000	4,725,000	11,475,000	2,700,000	4,050,000
6. Amounts due - cumulative (calculated)	**7,290,000**	**7,290,000**	**9,922,500**	**13,230,000**	**14,512,500**	**19,642,500**	**21,127,500**	**24,840,000**	**33,007,500**	**35,235,000**	**43,200,000**	**48,937,500**	**61,560,000**	**66,690,000**	**71,685,000**
NTF	2,160,000	2,160,000	3,240,000	4,320,000	4,860,000	7,020,000	7,020,000	7,020,000	7,020,000	7,020,000	7,560,000	8,100,000	8,100,000	10,260,000	10,800,000
Investment - budgetary fees	405,000	405,000	607,500	810,000	877,500	1,147,500	1,282,500	1,620,000	2,362,500	2,565,000	3,240,000	3,712,500	4,860,000	5,130,000	5,535,000
Investment - Approved CBI Projects	4,725,000	4,725,000	6,075,000	8,100,000	8,775,000	11,475,000	12,825,000	16,200,000	23,625,000	25,650,000	32,400,000	37,125,000	48,600,000	51,300,000	55,350,000
7. Earmarked for general government financing	**2,565,000**	**2,565,000**	**3,847,500**	**5,130,000**	**5,737,500**	**8,167,500**	**8,302,500**	**8,640,000**	**9,382,500**	**9,585,000**	**10,800,000**	**11,812,500**	**12,960,000**	**15,390,000**	**16,335,000**
Budget Fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Savings for arrears/general financing 1/	2,565,000	2,565,000	3,847,500	5,130,000	5,737,500	8,167,500	8,302,500	8,640,000	9,382,500	9,585,000	10,800,000	11,812,500	12,960,000	15,390,000	16,335,000
Grants toward Capital Spending	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8. CBI Payments to Treasury- Cumulative 2/	**2,022,887**	**2,022,887**	**2,226,655**	**2,362,500**	**2,702,112**	**6,266,894**	**7,346,894**	**9,101,894**	**9,101,894**	**9,709,394**	**9,709,394**	**10,924,394**	**13,489,394**	**14,839,394**	**16,324,394**
9. CBI account balances (Treasury)	**2,022,887**	**2,022,887**	**2,226,655**	**2,362,500**	**2,202,113**	**989,614.87**	**2,069,615**	**1,819,895**	**64,895**	**537,395**	**537,395**	**665,645**	**3,230,645**	**(684,355)**	**800,645**
10 Amounts spent (Treasury)	**-**	**-**	**-**	**-**	**500,000**	**4,777,280**	**-**	**2,004,720**	**1,755,000**	**135,000**	**-**	**1,086,750**	**-**	**5,265,000**	**-**
Capital projects															
Arrear repayment/other financing					500,000	4,777,280	-	2,004,720	1,755,000	135,000	-	1,086,750	-	5,265,000	-
11 Amounts Spent - Cumulative (Treasury)	**-**	**-**	**-**	**-**	**500,000**	**5,277,280**	**5,277,280**	**7,282,000**	**9,037,000**	**9,172,000**	**9,172,000**	**10,258,750**	**10,258,750**	**15,523,750**	**15,523,750**

Memorandum Item:

1/ In 2015, the first EC$24.0M of the NTF inflows to be used for arrears reduction

2/ An advance dividend payment of EC$1.5M paid to the Treasury is not reflected here