

| CBI GRENADA: CITIZENSHIP BY INVESTMENT STATISTICS | | Jan-17 | Feb-17 | Mar-17 | 1st Quarter | Apr-17 | May-17 | Jun-17 | 2nd Quarter | 1st Half | Jul-17 | Aug-17 | Sep-17 | 3rd Quarter | Oct-17 | Nov-17 | Dec-17 | 4th Quarter | 2nd Half | TOTAL |
|---|---|------------|------------|------------|-------------|------------|------------|------------|-------------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 1. | Applications received | 30 | 31 | 18 | 79 | 25 | 42 | 43 | 110 | 189 | 37 | 43 | 27 | 107 | 34 | 28 | 20 | 82 | 189 | 378 |
| | NTF | 20 | 22 | 11 | 53 | 16 | 30 | 23 | 69 | 122 | 23 | 26 | 17 | 66 | 21 | 18 | 11 | 50 | 116 | 238 |
| | Investment | 10 | 9 | 7 | 26 | 9 | 12 | 20 | 41 | 67 | 14 | 17 | 10 | 41 | 13 | 10 | 9 | 32 | 73 | 140 |
| 2. | Applications approved by Cabinet | 12 | 16 | 4 | 32 | 6 | 17 | 70 | 93 | 125 | 17 | 33 | 19 | 69 | 18 | 6 | 14 | 38 | 107 | 232 |
| | NTF | 8 | 11 | 3 | 22 | 3 | 15 | 49 | 67 | 89 | 8 | 18 | 19 | 45 | 9 | 6 | 11 | 26 | 71 | 160 |
| | Investment | 4 | 5 | 1 | 10 | 3 | 2 | 21 | 26 | 36 | 9 | 15 | - | 24 | 9 | - | 3 | 12 | 36 | 72 |
| 3. | Number of new citizens | 48 | 58 | 15 | 121 | 21 | 68 | 239 | 328 | 449 | 65 | 122 | 69 | 256 | 75 | 16 | 46 | 137 | 393 | 842 |
| | NTF | 30 | 38 | 12 | 80 | 12 | 57 | 153 | 222 | 302 | 31 | 67 | 69 | 167 | 41 | 16 | 39 | 96 | 263 | 565 |
| | Investment | 18 | 20 | 3 | 41 | 9 | 11 | 86 | 106 | 147 | 34 | 55 | - | 89 | 34 | - | 7 | 41 | 130 | 277 |
| 4. | Applications rejected by Cabinet | - | - | 13 | 13 | 2 | - | - | 2 | 15 | 10 | - | - | 10 | - | - | - | - | 10 | 25 |
| | NTF | | | 7 | 7 | - | - | - | - | 7 | 6 | - | - | 6 | | | | | 6 | 13 |
| | Investment | | | 6 | 6 | 2 | - | - | 2 | 8 | 4 | - | - | 4 | | | | | 4 | 12 |
| 5. | Amounts due (calculated)* | 7,290,000 | 9,652,500 | 2,362,500 | 19,305,000 | 3,847,500 | 9,585,000 | 42,052,500 | 55,485,000 | 74,790,000 | 11,002,500 | 20,857,500 | 10,260,000 | 42,120,000 | 11,542,500 | 3,240,000 | 8,167,500 | 22,950,000 | 65,070,000 | 139,860,000 |
| | NTF | 4,320,000 | 5,940,000 | 1,620,000 | 11,880,000 | 1,620,000 | 8,100,000 | 26,460,000 | 36,180,000 | 48,060,000 | 4,320,000 | 9,720,000 | 10,260,000 | 24,300,000 | 4,860,000 | 3,240,000 | 5,940,000 | 14,040,000 | 38,340,000 | 86,400,000 |
| | Investment - budgetary fees | 270,000 | 337,500 | 67,500 | 675,000 | 202,500 | 135,000 | 1,417,500 | 1,755,000 | 2,430,000 | 607,500 | 1,012,500 | - | 1,620,000 | 607,500 | - | 202,500 | 810,000 | 2,430,000 | 4,860,000 |
| | Investment - Approved CBI Projects | 2,700,000 | 3,375,000 | 675,000 | 6,750,000 | 2,025,000 | 1,350,000 | 14,175,000 | 17,550,000 | 24,300,000 | 6,075,000 | 10,125,000 | - | 16,200,000 | 6,075,000 | - | 2,025,000 | 8,100,000 | 24,300,000 | 48,600,000 |
| 6. | Amounts due - cumulative (calculated) | 7,290,000 | 16,942,500 | 19,305,000 | 19,305,000 | 23,152,500 | 32,737,500 | 74,790,000 | 74,790,000 | 74,790,000 | 85,792,500 | 106,650,000 | 116,910,000 | 116,910,000 | 128,452,500 | 131,692,500 | 139,860,000 | 139,860,000 | 139,860,000 | 139,860,000 |
| | NTF | 4,320,000 | 10,260,000 | 11,880,000 | 11,880,000 | 13,500,000 | 21,600,000 | 48,060,000 | 48,060,000 | 48,060,000 | 52,380,000 | 62,100,000 | 72,360,000 | 72,360,000 | 77,220,000 | 80,460,000 | 86,400,000 | 86,400,000 | 86,400,000 | 86,400,000 |
| | Investment - budgetary fees | 270,000 | 607,500 | 675,000 | 675,000 | 877,500 | 1,012,500 | 2,430,000 | 2,430,000 | 2,430,000 | 3,037,500 | 4,050,000 | 4,050,000 | 4,050,000 | 4,657,500 | 4,657,500 | 4,860,000 | 4,860,000 | 4,860,000 | 4,860,000 |
| | Investment - Approved CBI Projects | 2,700,000 | 6,075,000 | 6,750,000 | 6,750,000 | 8,775,000 | 10,125,000 | 24,300,000 | 24,300,000 | 24,300,000 | 30,375,000 | 40,500,000 | 40,500,000 | 40,500,000 | 46,575,000 | 46,575,000 | 48,600,000 | 48,600,000 | 48,600,000 | 48,600,000 |
| 7. | Earmarked for general government financing | 4,590,000 | 10,867,500 | 12,555,000 | 12,555,000 | 14,377,500 | 22,612,500 | 50,490,000 | 50,490,000 | 50,490,000 | 55,417,500 | 66,150,000 | 76,410,000 | 76,410,000 | 81,877,500 | 85,117,500 | 91,260,000 | 91,260,000 | 91,260,000 | 91,260,000 |
| | Budget Fees | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Savings for arrears/general financing 1/ | 4,590,000 | 10,867,500 | 12,555,000 | 12,555,000 | 14,377,500 | 22,612,500 | 50,490,000 | 50,490,000 | 50,490,000 | 55,417,500 | 66,150,000 | 76,410,000 | 76,410,000 | 81,877,500 | 85,117,500 | 91,260,000 | 91,260,000 | 91,260,000 | 91,260,000 |
| | Grants toward Capital Spending | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 8. | CBI Payments to Treasury | 12,029,695 | - | 8,064,600 | 20,094,295 | 8,143,500 | 8,010,000 | 3,198,890 | 19,352,390 | 39,446,685 | 5,376,400 | 21,505,600 | 6,720,500 | 33,602,500 | 16,485,100 | 16,129,200 | 8,064,600 | 40,678,900 | 74,281,400 | 113,728,085 |
| | NTF (Section 10) | 10,551,185 | | 6,720,500 | 17,271,685 | 8,010,000 | 6,675,000 | 2,284,970 | 16,969,970 | 34,241,655 | 5,376,400 | 13,441,000 | 6,720,500 | 25,537,900 | 16,485,100 | 16,129,200 | 5,376,400 | 37,990,700 | 63,528,600 | 97,770,255 |
| | CBI (Section 11) | 1,478,510 | | 1,344,100 | 2,822,610 | 1,335,000 | 913,920 | 2,382,420 | 5,205,030 | 8,064,600 | | 8,064,600 | | 8,064,600 | | - | 2,688,200 | 2,688,200 | 10,752,800 | 15,957,830 |
| | CBI Dividends | | | | | | | | | | | | | | | | | | | |
| 9. | CBI account balances - Cumulative (Treasury) | 11,290,521 | 8,539,561 | 13,381,070 | 13,381,070 | 16,354,645 | 21,822,261 | 23,357,823 | 23,357,823 | 23,357,823 | 17,639,232 | 30,288,695 | 32,879,462 | 32,879,462 | 47,085,797 | 46,968,692 | 38,239,798 | 38,239,798 | 38,239,798 | 38,239,798 |
| 10. | Amounts spent (Treasury) | 739,174 | 2,750,960 | 3,223,091 | 6,713,225 | 5,169,925 | 2,542,384 | 1,663,329 | 9,375,637 | 16,088,862 | 11,094,991 | 8,856,137 | 4,129,733 | 24,080,861 | 2,278,765 | 16,246,305 | 16,793,494 | 35,318,564 | 59,399,425 | 75,488,287 |
| | Capital projects | 739,174 | 2,750,960 | 3,223,091 | 6,713,225 | 5,169,925 | 2,542,384 | 1,663,329 | 9,375,637 | 16,088,862 | 11,094,991 | 8,856,137 | 4,129,733 | 24,080,861 | 2,278,765 | 16,246,305 | 16,793,494 | 35,318,564 | 59,399,425 | 75,488,287 |
| | Arrear repayment/other financing | | | | | | | | | | | | | | | | | | | |
| 11. | Amounts Spent - Cumulative (Treasury) | 739,174 | 3,490,134 | 6,713,225 | 6,713,225 | 11,883,150 | 14,425,534 | 16,088,862 | 16,088,862 | 16,088,862 | 27,183,853 | 36,039,990 | 40,169,723 | 40,169,723 | 42,448,488 | 58,694,793 | 75,488,287 | 75,488,287 | 75,488,287 | 75,488,287 |

*Is based on applications approved by Cabinet irrespective of the calendar year in which the application was received.